



Key Indicator- 4.4 Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1. Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Sr No	Particulars	Link
1	1. Breakup of Expenditure incurred on Maintenance of infrastructure (physical facilities and academic support facilities) has been provided as per DVV findings	
2	2. Revenue in AIT context, refers to the income collected primarily from student tuition fees that contributes to the institute college funding.	
3	3. In the expenditure sheet previously submitted to NAAC, the source of income/fund was given and it was necessary to be given the head name to be	
4	“expenditure met from the revenue” instead of source ‘Dept revenue Expenditure’	
	4. ‘Grant in Aid’ is the funding from our parent body Army Welfare Society (AWES) New Delhi provided to support college academic expenditure. Grant in Aid in expenditure sheet previously submitted is actually the ‘Academic expenditure met from AWES Grant in Aid’	
	5. The revised academic expenditure sheet is re-submitted with necessary corrections.	
	6. The inconvenience caused is regretted.	





	<p style="text-align: center;"><u>Year: 2022-23</u></p> <ol style="list-style-type: none">1) Department expenditure a) Total = Rs 97.68 Lakhs2) Expenses on student activities (The amount is not included in current calculations based on the suggestions given by previous DVV) Total = Rs 65.53 Lakhs3) Staff and student workshop expenses (The amount is not included in current calculations based on the suggestions given by previous DVV) Total = Rs 23.35 Lakhs4) Expenses for Value added courses (The amount is not included in current calculations based on the suggestions given by previous DVV) Total = Rs 38.99 Lakhs5) Operational expenses Total = Rs 60.67 Lakhs6) Uniform expenses (The amount is not included in current calculations based on the suggestions given by previous DVV) Total = Rs 37.97 Lakhs7) Maintenance expenses Total = Rs 8.70 Lakhs8) Maintenance in Development Expenses Total = Rs 193.96 Lakhs <p>Grand Total: Rs 361.01 Lakhs</p>	<p>Audit Report of AY 2022-23:</p> <p>https://www.aitpune.com/NAA_C_AppealWork_2025/4_4_1/441_AR_2022-23.pdf</p>
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Year: 2021-22

- 1) Department expenditure
a) Total = **Rs 71.80 Lakhs**
- 2) Expenses on student activities (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 33.48 Lakhs
- 3) Staff and student workshop expenses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 18.66 Lakhs
- 4) Expenses for Value added courses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 23.85 Lakhs
- 5) Operational expenses
Total = **Rs 42.26 Lakhs**
- 6) Uniform expenses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 11.6 Lakhs
- 7) Maintenance expenses
Total = **Rs 22.77 Lakhs**
- 8) Maintenance in Development Expenses
Total = **Rs 81.58 Lakhs**

Grand Total: Rs 218.41 Lakhs

Audit Report of
AY 2021-22:

https://www.aitpune.com/NAA_C_AppealWork_2025/4_4_1/441_AR_2021-22.pdf





Year: 2020-21

- 1) Department expenditure
a) Total = **Rs 36.96 Lakhs**
- 2) Expenses on student activities (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 23.94 Lakhs
- 3) Staff and student workshop expenses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 11.09 Lakhs
- 4) Expenses for Value added courses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 24.23 Lakhs
- 5) Operational expenses
Total = **Rs 44.59 Lakhs**
- 6) Uniform expenses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 1.34 Lakhs
- 7) Maintenance expenses
Total = **Rs 7.42 Lakhs**
- 8) Maintenance in Development Expenses
Total = **Rs 73.81 Lakhs**

Grand Total: Rs 162.78 Lakhs

Audit Report of
AY 2020-21:

https://www.aitpune.com/NAAC_AppealWork_2025/4_4_1/441_AR_2020-21.pdf





Year: 2019-20

- 1) Department expenditure
Total = **Rs 54.55 Lakhs**
- 2) Expenses on student activities (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 35.79 Lakhs
- 3) Staff and student workshop expenses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 14.14 Lakhs
- 4) Expenses for Value added courses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 39.39 Lakhs
- 5) Operational expenses
Total = **Rs 38.86 Lakhs**
- 6) Uniform expenses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 20.82 Lakhs
- 7) Maintenance expenses
Total = **Rs 0.87 Lakhs**
- 8) Maintenance in Development Expenses
Total = **Rs 13.55 Lakhs**

Grand Total: Rs 107.83 Lakhs

Audit Report of
AY 2019-20:

https://www.aitpune.com/NAA_C_AppealWork_2025/4_4_1/44_1_AR_2019-20.pdf





Year: 2018-19

1) Department expenditure
Total = **Rs 44.46 Lakhs**

2) Expenses on student activities (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 35.79 Lakhs

3) Staff and student workshop expenses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 14.14 Lakhs

4) Expenses for Value added courses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 39.39 Lakhs

5) Operational expenses
Total = **Rs 32.69 Lakhs**

6) Uniform expenses (The amount is not included in current calculations based on the suggestions given by previous DVV)
Total = Rs 20.82 Lakhs

7) Maintenance expenses
Total = **Rs 14.69 Lakhs**

8) Maintenance in Development Expenses
Total = **Rs 63.99 Lakhs**

Grand Total: Rs 155.83 Lakhs

Audit Report of
AY 2018-19:

https://www.aitpune.com/NAAC_AppealWork_2025/4_4_1/441_AR_2018-19.pdf





1. Criterion 4 - Infrastructure and Learning Resources

4.4.1 Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	361.01	218.41	162.78	107.83	155.83

Formula:

$$\frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{Total expenditure excluding salary component during the last five years}} \times 100$$

$$= \frac{361.01 + 218.41 + 162.78 + 107.83 + 155.83}{1227.69 + 612.55 + 558.36 + 504.42 + 678.08} \times 100$$

$$= \frac{1005.86}{3581.1} \times 100$$

$$= 28.088\%$$

Note: Recurring expenditures like electricity bill, telephone bill, affiliation fee etc. shall not be included in this metric.



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