

MINUTES OF SPECIAL PRE COLLEGE DEVELOPMENT COMMITTEE MEETING
(BUDGET APPROVAL) HELD AT 1500 HRS ON 30 JAN 2025 (THURSDAY)

1. Special Pre College Development Committee (CDC) Meeting (Budget Approval) was held at 1500 hrs on 30 Jan 2025 (Thursday) under the Chairmanship of Brig Abhay Bhat, Director AIT, Secretary of Management. Following Members attended the meeting : -

Ser No	Name of Member		Status	Attendance
(a)	Brig Abhay A Bhat (Retd)	-	Director, AIT, Pune	Yes
(b)	Dr SR Dhore	-	Head of Department (Comp), Nominated by Management	Yes
(c)	Dr Sangeeta Jadhav	-	Representative of Teaching staff AIT (LR)	Yes
(d)	Dr GM Walunjkar	-	Representative of Teaching staff AIT	Yes
(e)	Dr Rupali Bagate	-	Representative of Teaching staff AIT	Yes
(f)	Mr BD Sonawane	-	Representative of Non-Teaching staff AIT	Yes
(g)	Dr Sushama Patil	-	Co-ordinator IQAC	Yes
(n)	Prof (Dr) BP Patil	-	Secretary CDC, Principal, AIT	Yes
(o)	Mr. Vansh Vatsal	-	President, Student's Council	No
(p)	Mr. Harsh Bisht	-	Secretary Student's Council	No
(s)	Col MK Prasad (Retd)	-	Jt Director, Invited Member	Yes
(t)	Prof (Dr) Ganesh Mundhe	-	HOD ASGE, Invited Member	No
(u)	Dr GR Patil	-	HOD E&TC, Invited Member	Yes
(v)	Dr UV Awsarmol	-	HOD Mech, Invited Member	Yes
(w)	Dr Seema Tiwari	-	Dean R&D, Invited Member	Yes
(x)	Prof Manoj Khaladkar	-	TPO, Invited Member	No
(y)	Mr. Rushikesh Patil	-	Project Officer, Invited Member	Yes
(z)	Simran	-	Ladies Representative Student's Council, Invited Member	No

Welcome Address

2. Dr. BP Patil explained the necessity of calling this budget meeting and requested Joint Director to present proposed budget for FY 2025 – 26.

3. Director mentioned that he has informed the Chairman-AIT for conducting this meeting and Chairman has directed that based on proceeding final proposal be prepared and forwarded to HQ SC. Final presentation may be given to Patron. This meeting can be considered as Special CDC meeting and all members present also agreed for the same.

4. Joint Director presented the budget and explained the logics behind figure quoted amount under various heads. One the income side he highlighted the approximate increase of 5% in fees for UG. No increase for PG fees is currently postponed, to ensure it is in line with other colleges and executive committee.

5. All items of expenditure both recurring (operational) and capitals were discussed threadbare.

6. Budget for Hostel was also discussed. It was informed that spending on housekeeping, security and electricity/ water bills will be in 60% and 40% ratio for hostel and academic accounts respectively. This was not done earlier and larger amount was

booked in hostel account. The current ratio will be more realistic and will also reflect more spending per student which is an important parameter for NIRF and NAAC.


7. Principal suggested that fees may be increased by 6% to 7%, so that amount towards pay and allowances can be catered to its fullest extent. Director mentioned that there is a cap of 5% from AWES and any increase beyond 5% will have to be approved by HQ AWES. Moreover for any contingencies such increase in the salary component necessitated due to policy change/ court order; Rs 100 lakh buffer has been catered in this budget.

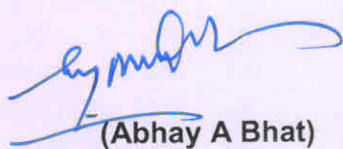
8. Elected CDC members were of the opinion that full pay and allowance (DA and HRA) should be given to all regular employees at least from the day of 7th CPC implementation. The Director again reminded that these are policy decisions by HQ AWES. A case for grant of TA/ CLA was taken up earlier and turned down. AIT can take up such a case again for which Rs 100 Lakh is catered in the budget separately.

9. All necessary suggestions as agreed to during meeting will be incorporated and corrected revised budget is forwarded to HQ SC for final approval.

File No : AIT/0318/LMC/Prin

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Dighi Hills, Pune – 411015


(Dr BP Patil)
Principal, AIT
Secretary CDC


(Abhay A Bhat)
Brig
Director, AIT
Secretary Mgmt

04 Feb 2025

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